

WORK PRIORITIES FOR 2024-2025



II LEVEL | DRONES AND MISSILE DEBRIS PROTECTION

46 elements

36 EL	10 EL
Done	In progress

In total, major construction works were completed on **36 elements** (31 ATs, 1 GIS and 3 switchgear) at **20 substations** in 14 **regions** of the country

In total, **27 autotransformers** were installed in protective structures at **19 SSs** in **13 regions**

In total, **18 autotransformers** were connected in protective structures at **14 SSs** in **11 regions**

COMPLETION DATE OF 38 ELEMENTS

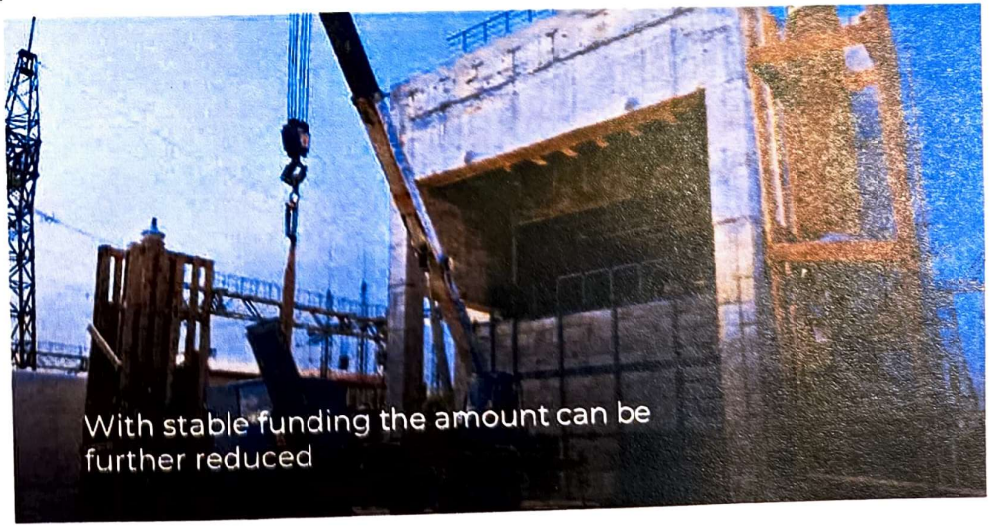
December 2024 (3 additional elements in the current year)

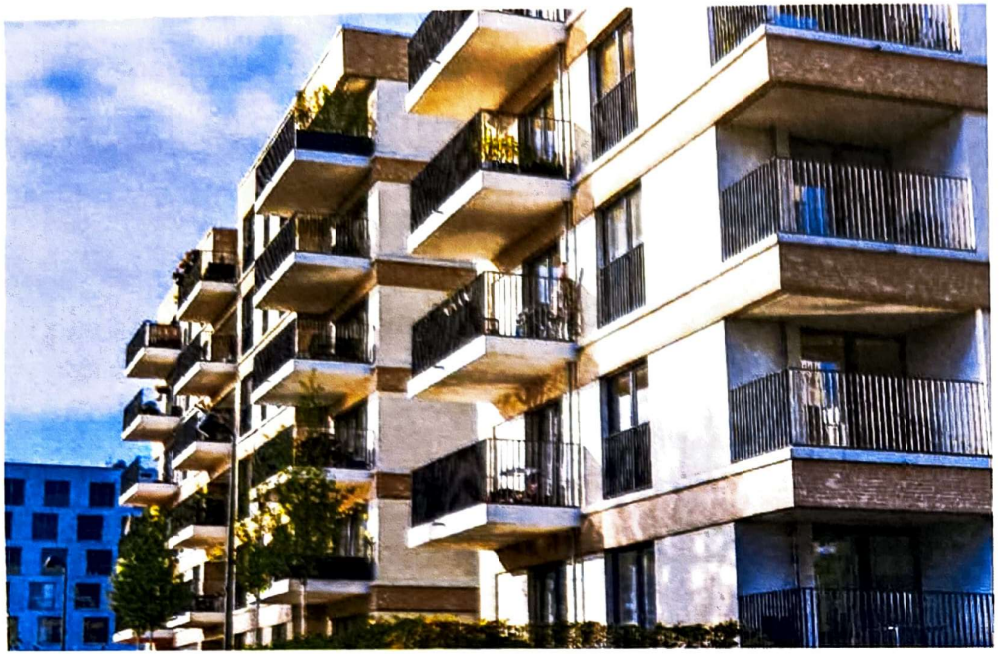
III LEVEL | MISSILE PROTECTION

As of today, the average readiness of 22 protective structures in 14 regions is **25%.**

The level of readiness of the first priority protective structures (11 PS in 10 regions) varies **from 10% to 56%.**

	billion UAH
PRIMARY BUDGET of I priority 11 priority substations	**79,3**
FINANCED of I priority	**5,3**
REDUCED by optimising contracts	↓ **8,6**
REDUCED by optimising the project design	↓ **7,6**
CURRENT BUDGET reduced by 20%	**57,8**





CONSTRUCTION OF SOCIAL HOUSING

PROJECT OBJECTIVE

Return of Ukrainians home

50 ths.
apartments

150 ths.
internally displaced persons (IDPs)

UAH 124 bn

PROJECT GEOGRAPHY

Lviv, Poltava, Ivano-Frankivsk, Khmelnytskyi, Uzhhorod, Ternopil, Vinnytsia, Cherkasy, Kropyvnytskyi, Brovary, Rivne, Lutsk, Bila Tserkva, Zhytomyr, Bucha

IMPLEMENTATION PERIOD

18 months

75% State budget + funds from IFIs

25% funds from local budgets

COST per 1 m² = UAH 41 285

TARGET GROUPS

- IDPs with limited income
- Critical infrastructure workers
- Military personnel without permanent housing
- People in need of support

LEGAL ASPECTS

- The apartments are not subject to privatisation and will remain social housing for at least 20 years
- The project envisages self-sufficiency through the rental of residential and non-residential premises

COST OPTIMISATION

- Use of local building materials, energy efficiency of buildings, reuse of projects

RECOVERY AGENCY

Chief fund manager, moderation and project development

COMMUNITIES

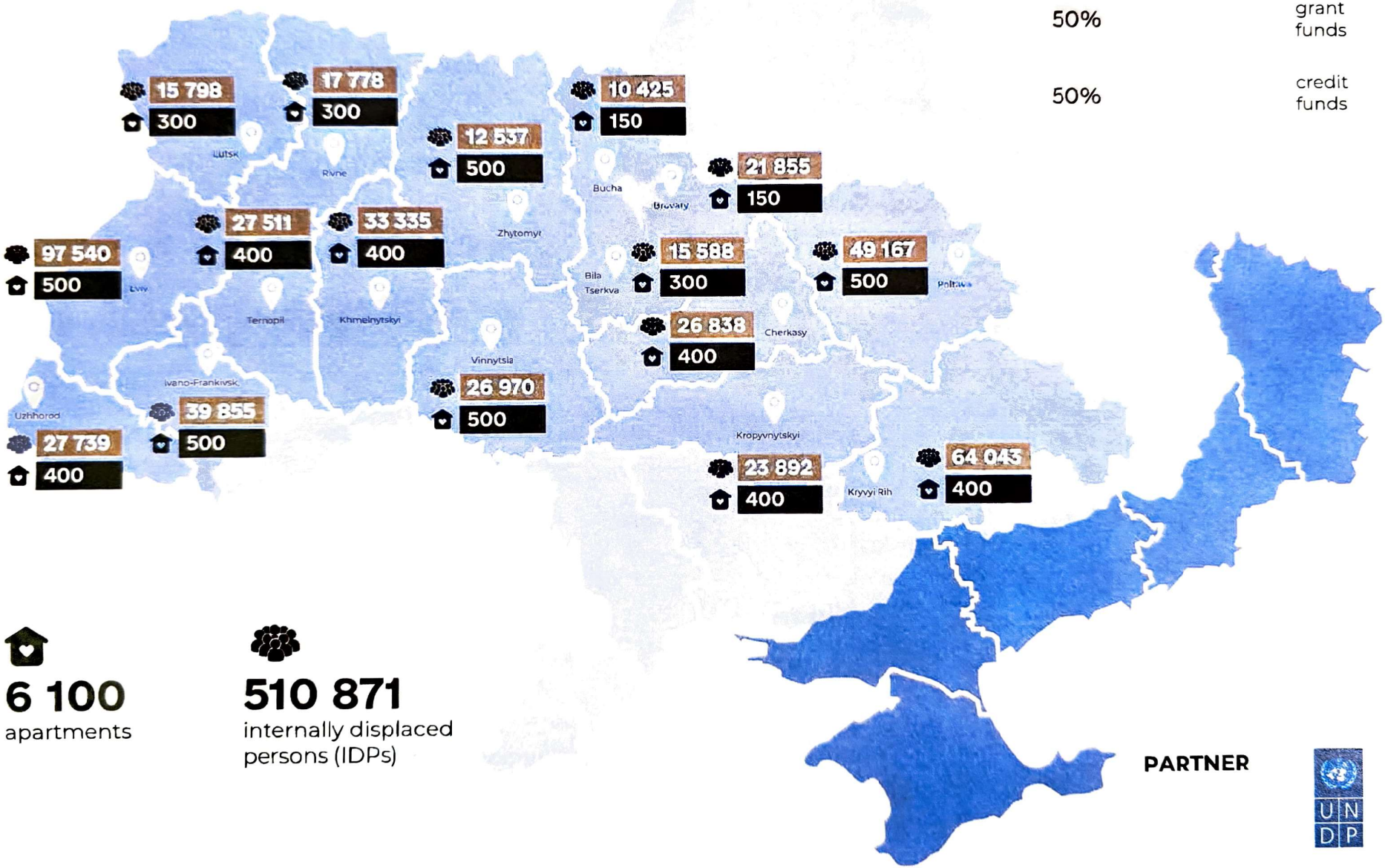
Project implementer

CONSTRUCTION OF SOCIAL HOUSING. THE FIRST 6,200 APARTMENTS

💰 EUR 400 million

50% grant funds

50% credit funds

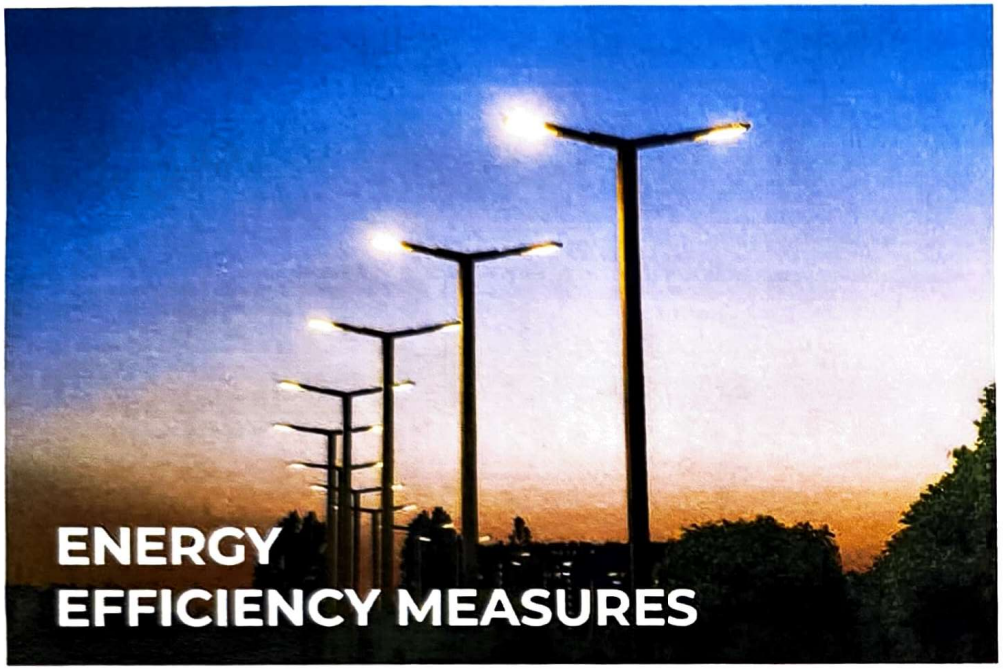


6 100
apartments

510 871
internally displaced persons (IDPs)

PARTNER

UNDP



ENERGY EFFICIENCY MEASURES

PROJECT OBJECTIVE

Replacement of outdated street lighting in communities with more modern and energy-efficient lighting

2 mln
lamps with a dimming system

PROJECT PAYBACK
4 years

PROJECT GEOGRAPHY
All of Ukraine

IMPLEMENTATION PERIOD
2025 - 2026

EQUIPMENT COST — **UAH 8 billion**

FUNDING MECHANISM

- Grants for frontline communities
- Co-financing from partner funds, local budgets, loans

ECONOMIC EFFECT

582.5 GWatt
Electricity savings in 1 year

262 ths. tons
CO2 emission savings per year

SECURITY

Reduced accidents on the road

POTENTIAL PARTNERS
Ukrainian producers
PHILIPS
OSRAM
VARTA

RECOVERY AGENCY
Technical support, moderation, training

COMMUNITIES
Project implementer



CONSTRUCTION OF SOLAR POWER PLANTS FOR CRITICAL INFRASTRUCTURE

PROJECT BUDGET

UAH 10 billion

ECONOMIC EFFECT

ENERGY INDEPENDENCE
Reducing dependence on blackouts

DECENTRALISATION
Creation of autonomous energy sources

REDUCTION OF COSTS
for electricity with increasing tariffs

SUSTAINABILITY
Increased reliability of critical infrastructure

LOWER ENERGY COSTS

REDUCTION OF CO2 EMISSIONS

PROJECT OBJECTIVE

Uninterrupted operation of water utilities and other critical infrastructure facilities



400 mW
Capacity

PROJECT PAYBACK
up to 4 years

PROJECT GEOGRAPHY
All of Ukraine

IMPLEMENTATION PERIOD
2025

RECOVERY AGENCY
Technical support, moderation, training

COMMUNITIES
Project implementer



CONSTRUCTION OF A WATER SUPPLY SYSTEM IN MYKOLAIV

PROJECT OBJECTIVE

Water supply to 500+ thousand residents of Mykolaiv

65.2 km

Water supply in 2 pipelines with a diameter of 1000 mm

160 ths m3

Capacity per day

PROJECT GEOGRAPHY

Mykolaiv

IMPLEMENTATION PERIOD

November 2024 - August 2025

PROJECT BUDGET — **UAH 8.7 billion**

Demand in 2024
UAH 5.2 billion

Demand in 2025
UAH 3.5 billion

II stage

For the complete water supply system launch, additional work is required:

→ **WATER PURIFICATION**

UAH 6 billion
Reconstruction of sewage treatment facilities

або

UAH 1.8 billion
SUEZ modular treatment structures

→ **RECONSTRUCTION OF THE OKTYABRSKY RESERVOIR**

UAH 5.9 billion

Also, it is planned to build solar power plants to ensure the operation of pumping stations (2 pcs.) and water intake (1 pc)

PARTNERS

THE WORLD BANK · USAID · JICA · egis · suez · unicef

RECOVERY AGENCY

Project implementer

INTERNATIONAL PARTNERS

Consulting and independent technical supervision



PROJECT BUDGET

UAH 5 billion

MAIN FACILITIES

- Departments for physical and psychological rehabilitation, social adaptation and vocational training
- Treatment and diagnostic centres
- Prosthetics departments
- Premises for cultural and educational events
- Sports complexes with swimming pools
- Recreation areas and parks

NATIONAL REHABILITATION CENTRE CONSTRUCTION

(MINISTRY OF DEFENCE OF UKRAINE)



PROJECT OBJECTIVE

Establishment of a modern medical facility for the rehabilitation of military personnel and war veterans. Capacity - 1 thousand patients

20 ha

Total area

PROJECT GEOGRAPHY

Kyiv region,
Bucha community, village of Vorzel

IMPLEMENTATION PERIOD

2025 - 2027

RECOVERY AGENCY

Project implementer

INTERNATIONAL PARTNERS

Consulting and independent technical supervision



PIPELINE CONSTRUCTION FOR MINE WATER DISCHARGE FROM THE SVISTUNOV GULLY

DEMAND IN 2024

UAH 250 million

RESULT

700 thousand people with quality drinking water

ACTIONS TAKEN

A draft resolution was developed to allocate funds from the Fund for Elimination of the Consequences of Armed Aggression and to amend Resolution No. 566

PROJECT OBJECTIVE

- To ensure continuous water supply for Kryvyi Rih, Apostolove and Zelenodolsk community
- To eliminate the threat of accidents and flooding due to the accumulation of excess mine water



6.7 km
Pipeline length with a diameter of 1000 mm

4 pcs
Number of cameras

PROJECT GEOGRAPHY

Kryvyi Rih district, Dnipro region.

IMPLEMENTATION PERIOD

January 2025

RECOVERY AGENCY

Project implementer

INTERNATIONAL PARTNERS

Consulting and independent technical supervision



FRONTLINE LOGISTICS

IMPLEMENTATION PERIOD

2025

PROJECT OBJECTIVE

To ensure that no military or humanitarian cargo is stopped on the roads

REQUIRE REPAIR

ROADS OF NATIONAL IMPORTANCE

6 500 km
length

UAH 7.9 billion
demand

ROADS SUPPORTING MILITARY LOGISTICS

(cargo delivery, evacuation of the wounded, logistics to the front line)

3 600 km
length

UAH 4.2 billion
demand

EXPORT

IMPLEMENTATION PERIOD

2025

PROJECT OBJECTIVE

export support

70%
of exports after the beginning of full-scale war are delivered by automotive transport

1
Opening of a new checkpoint (Bila Tserkva)

8
Reconstruction and refurbishment of checkpoints



SOCIAL RECONSTRUCTION CONTINUES

574 facilities

82 tenders

79 agreements

3,8 billion UAH

521 Accommodation

14 Social infrastructure

27 Street and road infrastructure

8 Administrative infrastructure

4 Housing and communal services





The Fund for Elimination of the Consequences of Armed Aggression

INDUSTRIAL CONSTRUCTIONS: BRIDGES, FLYOVERS, OVERPASSES

137 **DESTROYED/ DAMAGED**
on the territory controlled by Ukraine



Partner countries that provided industrail constructions

2024

IN PROGRESS

53

38 - renovation
15 - emergency

TRAFFIC IS OPEN

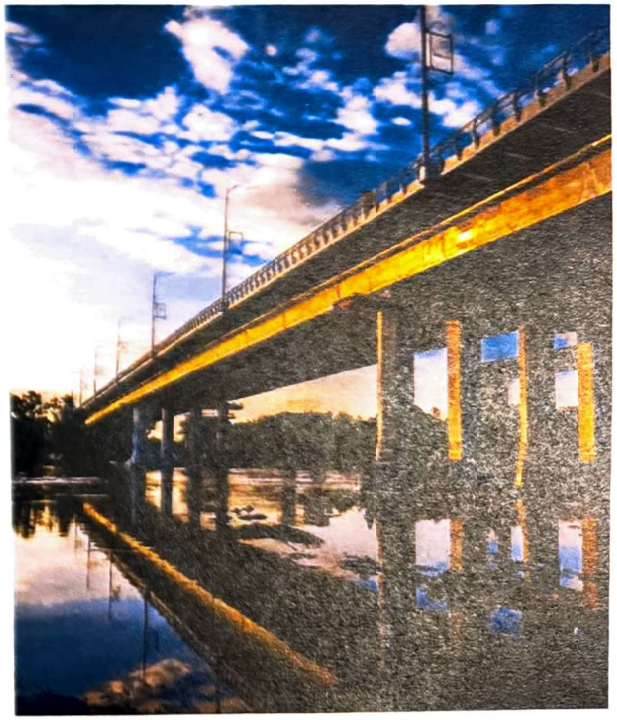
22

15 - renovation
7 - emergency

2022-2023

REPAIRED

330





TRANSFORMATION OF THE RECOVERY AGENCY AND SERVICES

PROJECT OBJECTIVE

Transforming into a transparent and effective accountable structure with a clear division of functions and control mechanisms

TRANSFORMATION OF THE AGENCY

- **To establish an international advisory board** of former ministers of transport, energy and national agency heads to help shape the strategic vision for major infrastructure projects
- To update the organisational structure
- To develop control mechanisms in line with the EU Pillars and international standards
- To update internal regulations and policies, and to comply with regulatory requirements
- To standardise the system of regular reporting

ESTABLISHING A CENTRAL PROCUREMENT ORGANISATION (CPO)

To establish a CPO in the structure of the Recovery Agency

To attract best experts on the market terms with engineering and procurement expertise and engage them in complex, high-cost and repetitive projects

STRENGTHENING THE PROJECT MANAGEMENT TEAM (PMT)

For effective and rapid implementation of recovery projects funded by IFIs